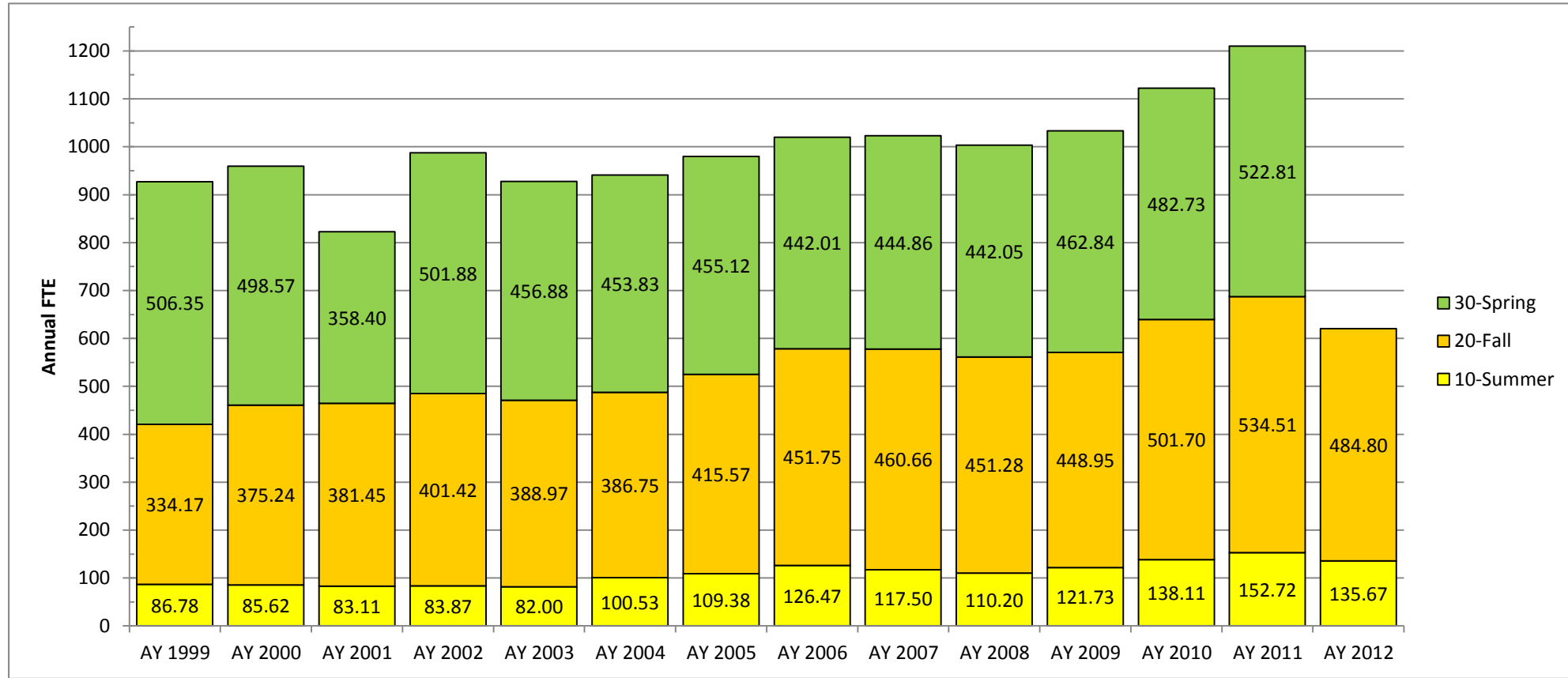


**FTE Comparison (1998-2011)**  
10/17/11



Includes imputed FTE unless it is listed separately below

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	75.37	72.70	83.23	95.17	113.31	103.48	103.20	113.71	128.70	140.38	126.40
20-Fall	334.17	375.24	381.45	382.42	371.97	368.85	400.80	436.46	448.81	435.98	429.83	484.80	508.50	484.80
30-Spring	506.35	498.57	358.40	478.38	433.78	441.43	440.93	431.12	430.55	427.48	442.10	458.10	500.10	0.00
<b>Total</b>	<b>927.30</b>	<b>959.43</b>	<b>822.96</b>	<b>936.17</b>	<b>878.45</b>	<b>893.51</b>	<b>936.90</b>	<b>980.89</b>	<b>982.84</b>	<b>966.66</b>	<b>985.64</b>	<b>1071.60</b>	<b>1148.98</b>	<b>611.20</b>

Imputed FTE breakout where available

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer				8.50	9.30	17.30	14.21	13.16	14.02	7.00	8.02	9.41	12.34	9.27
20-Fall				19.00	17.00	17.90	14.77	15.29	11.85	15.30	19.12	16.90	26.01	
30-Spring				23.50	23.10	12.40	14.19	10.89	14.31	14.57	20.74	24.63	22.71	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>49.40</b>	<b>47.60</b>	<b>43.17</b>	<b>39.34</b>	<b>40.18</b>	<b>36.87</b>	<b>47.88</b>	<b>50.94</b>	<b>61.06</b>	<b>9.27</b>

Total FTE

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	135.67
20-Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	484.80
30-Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	0.00
<b>Total</b>	<b>927.30</b>	<b>959.43</b>	<b>822.96</b>	<b>987.17</b>	<b>927.85</b>	<b>941.11</b>	<b>980.07</b>	<b>1020.23</b>	<b>1023.02</b>	<b>1003.53</b>	<b>1033.52</b>	<b>1122.54</b>	<b>1210.04</b>	<b>620.47</b>

10/17/11

Current Year FTE vs Last Year\*

	AY 2010	AY 2011	AY 2012	+/- FTE	This Year as % of Last Year
10 Summer	128.7	140.4	126.4	-14.0	90.0%
20 Fall	484.8	508.5	484.8	-23.7	95.3%
30 Spring	458.1	500.1	0.0		
Total	1071.6	1149.0	611.2	-37.7	53.2%

\*Excludes Imputed FTE

Morgan Community College  
5-Year FTE / Headcount Comparison  
Fall 2007, 2008, 2009, 2010, 2011  
10/17/11

		FTE								Headcount						
Day of week	Date	Weeks from Start	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in FTE	200820	200920	201020	201120	201220	+ / - Increase / Decrease	% Change in Headcount
Fri	07/01/11	-8					142.1							416	416	
Fri	07/08/11	-7	85.3	102.7	158.8		154.1			228	352	540		457	457	
Fri	07/15/11	-6	85.3	102.7	166.6	141.6	177.0	35.4	25.0%	228	352	587	481	534	53	9.0%
Fri	07/22/11	-5	97.7	121.5	180.3	155.4	196.1	40.7	26.2%	282	403	633	522	597	75	11.8%
Fri	07/29/11	-4	113.3	144.7	200.7	235.5	230.4	-5.1	-2.2%	358	498	699	793	705	-88	-12.6%
Fri	08/05/11	-3	138.8	172.5	228.2	338.8	339.7	0.9	0.3%	450	589	801	1,165	1109	-56	-7.0%
Fri	08/12/11	-2	166.0	258.4	320.8	402.4	395.3	-7.1	-1.8%	547	877	1,099	1,438	1331	-107	-9.7%
Fri	08/19/11	-1	297.1	336.6	397.0	456.9	426.4	-30.5	-6.7%	1,024	1,193	1,364	1,688	1481	-207	-15.2%
Fri	08/26/11	Start	357.4	376.7	425.4	480.7	460.6	-20.1	-4.2%	1,256	1,371	1,496	1,744	1621	-123	-8.2%
Fri	09/02/11	+1	399.7	406.0	460.9	489.7	473.5	-16.2	-3.3%	1,442	1,495	1,602	1,780	1716	-64	-4.0%
Fri	09/09/11	+2	399.7	406.0	466.8	488.7	474.3	-14.4	-2.9%	1,442	1,495	1,662	1,787	1743	-44	-2.6%
Fri	09/16/11	+3	404.3	409.6	459.0	494.2	475.3	-18.9	-3.8%	1,492	1,514	1,650	1,839	1758	-81	-4.9%
Fri	09/23/11	+4	404.3	406.1	466.0	498.9	480.2	-18.7	-3.7%	1,515	1,510	1,717	1,867	1804	-63	-3.7%
Fri	09/30/11	+5	415.6	419.8	478.2	510.7	485.7	-25.0	-4.9%	1,576	1,566	1,777	1,903	1847	-56	-3.2%
Fri	10/07/11	+6	424.6	432.3	484.7	511.3	485.0	-26.3	-5.1%	1,612	1,597	1,799	1,911	1854	-57	-3.2%
Fri	10/14/11	+7	427.9	432.0	489.3	506.0	484.4	-21.6	-4.3%	1,641	1,599	1,822	1,895	1858	-37	-2.0%
Mon	10/17/11	+8	428.3	431.9	478.7	505.9	484.8	-21.1	-4.2%	1,644	1,620	1,807	1,894	1860	-34	-1.9%
Tue	10/18/11	+8	428.3	431.9	478.7	506.1				1,644	1,620	1,807	1,895			
Wed	10/19/11	+8	428.3	431.9	478.7	507.0				1,644	1,620	1,807	1,902			
Thu	10/20/11	+8	428.3	431.9	478.7	506.8				1,644	1,620	1,807	1,902			
Fri	10/21/11	+8	428.3	431.9	478.7	507.0				1,644	1,620	1,807	1,901			
Mon	10/24/11	+9	431.0	426.0	482.6	506.8				1,671	1,614	1,863	1,901			
Mon	10/31/11	+10	433.2	425.8	483.0	507.1				1,694	1,617	1,878	1,902			
Mon	11/07/11	+11	435.4	426.7	483.2	507.1				1,705	1,636	1,887	1,914			
Mon	11/14/11	+12	435.4	428.4	484.7	507.2				1,719	1,690	1,915	1,915			
Mon	11/21/11	+13	435.7	429.2	484.9	507.9				1,729	1,712	1,920	1,946			
Mon	11/28/11	+14	436.0	428.8	484.9	508.4				1,737	1,713	1,920	1,964			
Mon	12/05/11	+15	436.0	429.7	485.0	508.7				1,737	1,733	1,926	1,962			

