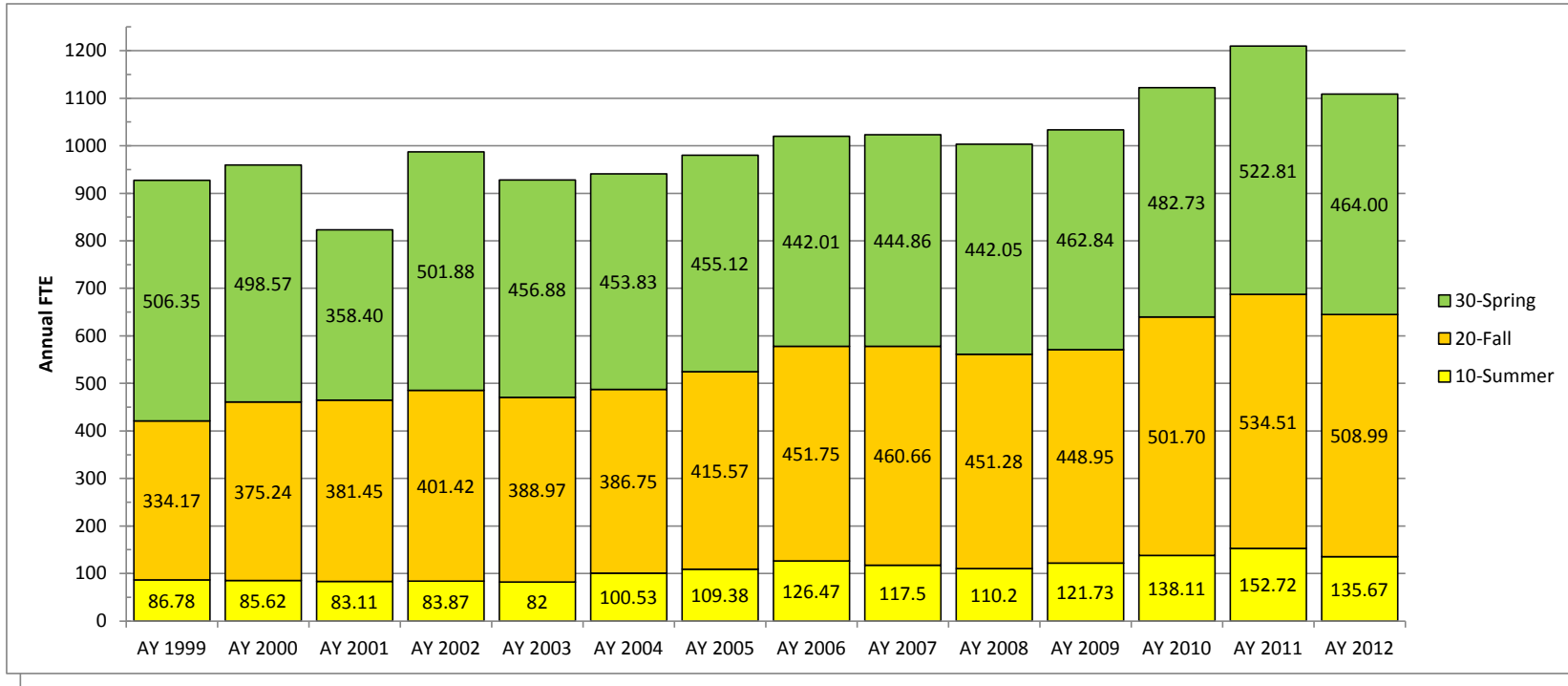


## FTE Comparison (1998-2012)

02/27/12



Includes imputed FTE unless it is listed separately below

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	75.37	72.70	83.23	95.17	113.31	103.48	103.20	113.71	128.70	140.38	126.40
20-Fall	334.17	375.24	381.45	382.42	371.97	368.85	400.80	436.46	448.81	435.98	429.83	484.80	508.50	487.10
30-Spring	506.35	498.57	358.40	478.38	433.78	441.43	440.93	431.12	430.55	427.48	442.10	458.10	500.10	464.00
<b>Total</b>	<b>927.30</b>	<b>959.43</b>	<b>822.96</b>	<b>936.17</b>	<b>878.45</b>	<b>893.51</b>	<b>936.90</b>	<b>980.89</b>	<b>982.84</b>	<b>966.66</b>	<b>985.64</b>	<b>1071.60</b>	<b>1148.98</b>	<b>1077.50</b>

Imputed FTE breakout where available

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer				8.50	9.30	17.30	14.21	13.16	14.02	7.00	8.02	9.41	12.34	9.27
20-Fall				19.00	17.00	17.90	14.77	15.29	11.85	15.30	19.12	16.90	26.01	21.89
30-Spring				23.50	23.10	12.40	14.19	10.89	14.31	14.57	20.74	24.63	22.71	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>49.40</b>	<b>47.60</b>	<b>43.17</b>	<b>39.34</b>	<b>40.18</b>	<b>36.87</b>	<b>47.88</b>	<b>50.94</b>	<b>61.06</b>	<b>31.16</b>

Total FTE

Year/Term	AY 1999	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012
10-Summer	86.78	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	135.67
20-Fall	334.17	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	508.99
30-Spring	506.35	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	464.00
<b>Total</b>	<b>927.30</b>	<b>959.43</b>	<b>822.96</b>	<b>987.17</b>	<b>927.85</b>	<b>941.11</b>	<b>980.07</b>	<b>1020.23</b>	<b>1023.02</b>	<b>1003.53</b>	<b>1033.52</b>	<b>1122.54</b>	<b>1210.04</b>	<b>1108.66</b>

02/27/12

Current Year FTE vs Last Year\*

	AY 2010	AY 2011	AY 2012	+/- FTE	This Year as % of Last Year
10 Summer	128.7	140.4	126.4	-14.0	90.0%
20 Fall	484.8	508.5	487.1	-21.4	95.8%
30 Spring	458.10	500.10	464.00	-36.1	92.8%
Total	1071.6	1149.0	1077.5	-71.5	93.8%

\*Excludes Imputed FTE



