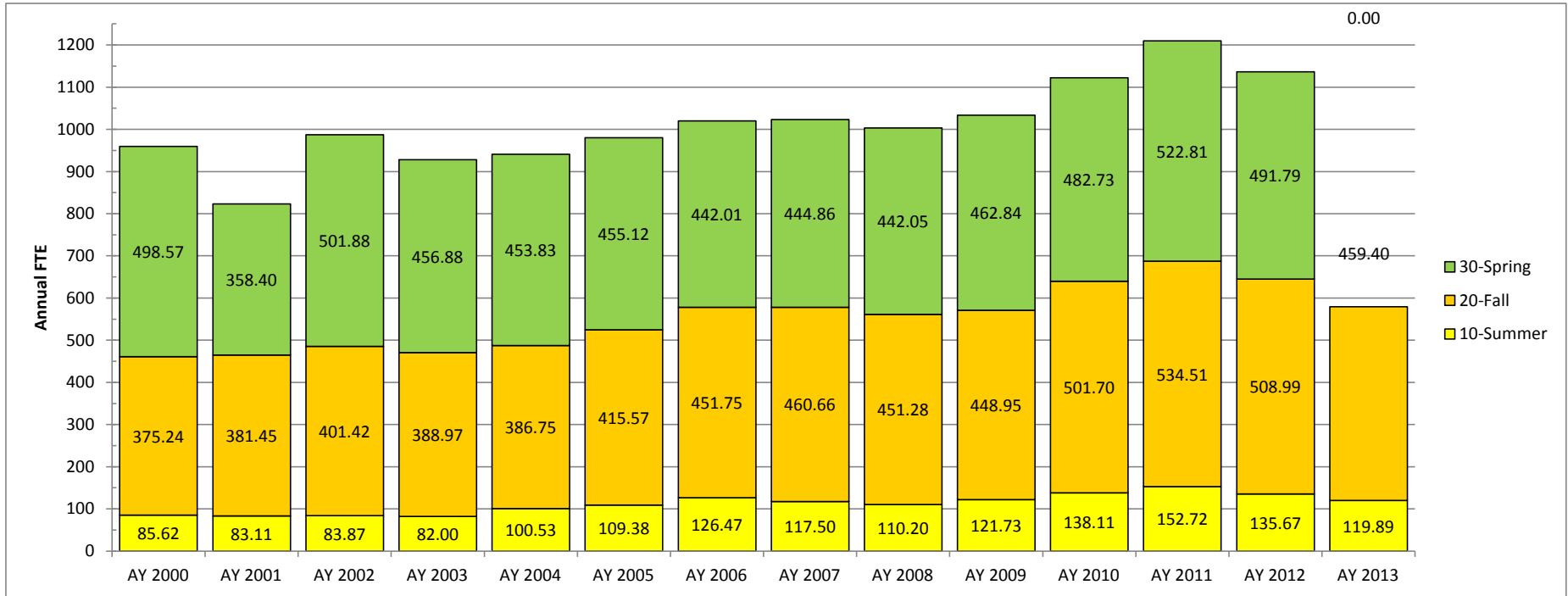


FTE Comparison 2000-2013)
11/19/12



Includes imputed FTE unless it is listed separately below

Year/Term	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013
10-Summer	85.62	83.11	75.37	72.70	83.23	95.17	113.31	103.48	103.20	113.71	128.70	140.38	126.40	110.70
20-Fall	375.24	381.45	382.42	371.97	368.85	400.80	436.46	448.81	435.98	429.83	484.80	508.50	487.10	459.40
30-Spring	498.57	358.40	478.38	433.78	441.43	440.93	431.12	430.55	427.48	442.10	458.10	500.10	466.00	
Total	959.43	822.96	936.17	878.45	893.51	936.90	980.89	982.84	966.66	985.64	1071.60	1148.98	1079.50	

Imputed FTE breakout where available

Year/Term	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013
10-Summer			8.50	9.30	17.30	14.21	13.16	14.02	7.00	8.02	9.41	12.34	9.27	9.19
20-Fall			19.00	17.00	17.90	14.77	15.29	11.85	15.30	19.12	16.90	26.01	21.89	
30-Spring			23.50	23.10	12.40	14.19	10.89	14.31	14.57	20.74	24.63	22.71	25.79	
Total	0.00	0.00	51.00	49.40	47.60	43.17	39.34	40.18	36.87	47.88	50.94	61.06	56.95	9.19

Total FTE

Year/Term	AY 2000	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013
10-Summer	85.62	83.11	83.87	82.00	100.53	109.38	126.47	117.50	110.20	121.73	138.11	152.72	135.67	119.89
20-Fall	375.24	381.45	401.42	388.97	386.75	415.57	451.75	460.66	451.28	448.95	501.70	534.51	508.99	459.40
30-Spring	498.57	358.40	501.88	456.88	453.83	455.12	442.01	444.86	442.05	462.84	482.73	522.81	491.79	
Total	959.43	822.96	987.17	927.85	941.11	980.07	1020.23	1023.02	1003.53	1033.52	1122.54	1210.04	1136.45	579.29

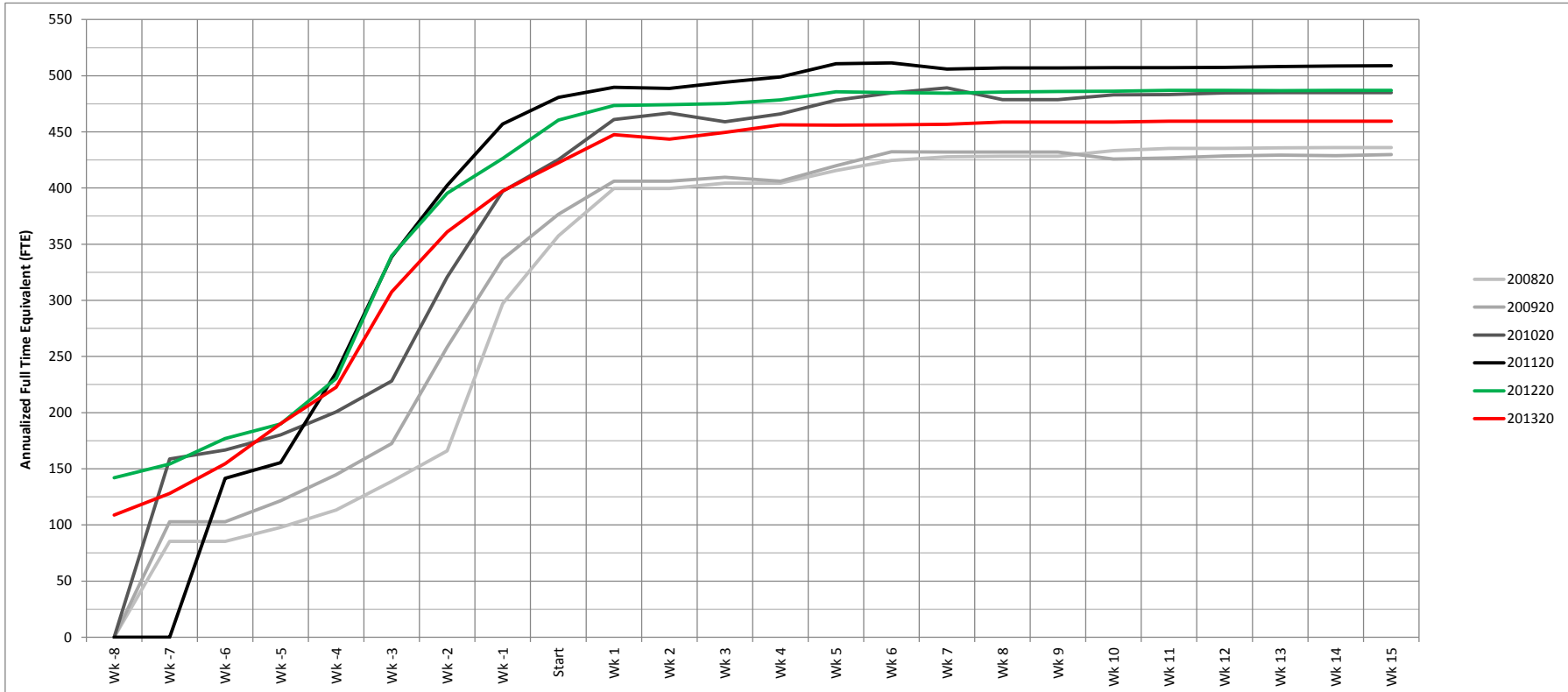
#REF!

Current Year FTE vs Last Year*

	AY 2011	AY 2012	AY 2013	+/- FTE	This Year as % of Last Year
10 Summer	140.4	126.4	110.7	-15.7	87.6%
20 Fall	508.5	487.1	459.4	-27.7	0.9
30 Spring	500.1	466.0	0.0	-466.0	0.0
Total	1149.0	1079.5		-509.4	94.0%

*Excludes Imputed FTE

Fall Term FTE Comparison 2007 - 2012
11/19/12



Term/ Week	Wk -8	Wk -7	Wk -6	Wk -5	Wk -4	Wk -3	Wk -2	Wk -1	Start	Wk 1	Wk 2	Wk 3	Wk 4	Wk 5	Wk 6	Wk 7	Wk 8	Wk 9	Wk 10	Wk 11	Wk 12	Wk 13	Wk 14	Wk 15
200820		85.3	85.3	97.7	113.3	138.8	166.0	297.1	357.4	399.7	399.7	404.3	404.3	415.6	424.6	427.9	428.3	428.3	433.2	435.4	435.4	435.7	436.0	436.0
200920		102.7	102.7	121.5	144.7	172.5	258.4	336.6	376.7	406.0	406.0	409.6	406.1	419.8	432.3	432.0	431.9	431.9	425.8	426.7	428.4	429.2	428.8	429.7
201020		158.8	166.6	180.3	200.7	228.2	320.8	397.0	425.4	460.9	466.8	459.0	466.0	478.2	484.7	489.3	478.7	478.7	483.0	483.2	484.7	484.9	484.9	485.0
201120			141.6	155.4	235.5	338.8	402.4	456.9	480.7	489.7	488.7	494.2	498.9	510.7	511.3	506.0	507.0	506.9	507.1	507.1	507.5	508.2	508.7	508.9
201220	142.1	154.1	177.0	189.8	230.4	339.7	395.3	426.4	460.6	473.5	474.3	475.3	478.4	485.7	485.0	484.4	485.5	485.9	486.3	487.0	487.0	486.8	487.0	487.0
201320	108.7	128.1	154.5	190.2	222.6	307.4	360.8	397.3	#N/A	447.4	443.5	449.4	456.2	455.9	456.2	456.8	458.8	458.7	458.7	459.5	459.5	459.4	459.4	459.4